During a life emergency, while offices are closed, please contact (217) 703-1042.
“All are Welcome, All are Welcome, All are Welcome in this Place”

The present rectory has been around for over 68 years. It is in poor condition to say the least yet even with time, and becoming worn, as the rectory of our parish it has been “welcoming” folks from our parish family to come and be fed, graced, strengthened, affirmed, and forgiven, lifted up with hope, and spiritually directed to journey with Jesus on his path to life.

Now we have been discerning the building of a new rectory. Our campaign began back in June and our hope and goal was to invite and encourage all our parish families to join the cause. Back in 1951 the parish family of St. Anthony’s was confronted with this same very need. Back in 1885 the folks who made up St. Anthony parish then also needed to build a new rectory. Both times they rallied the family and came up successful in this endeavor. Well we have accomplished our goal to build our next rectory and have received pledges above and beyond our goal of $1.1 million. This once again gives us cause to celebrate the marvelous faith and generous support of this parish family.

Our HOPE still remains that we will have many more families join us to make this a “parish” success story that includes most all of our family. One member of our committee said we should have our goal to be 100% involvement. His point is well taken. We have had 449 (based on former drives) as our family goal. (With 1300 families I would love to see at least ½ of our parish or 650 families.)

As the song goes, building this rectory is more about “building up faith”. Gratitude for all the Lord has done for us, this gratitude ought lead us to step up and “Do our part”, as a parish united in this common project. “Let us build a house where hand will reach Beyond the wood and stone, To heal and strengthen, serve and teach, and live the Word they’ve known. Here the outcast and the stranger, bear the image of God’s face; Let us bring an end to fear and danger…… All are Welcome, All are Welcome, All will be welcomed to this place.”

Let’s Build this House TOGETHER !!!

Mass Schedule Changes
In an effort to bring more sacramental options to our high school students for the purpose of ongoing formation in the Catholic faith and sacramental life we will be offering mass at the high school on Thursdays during the school year. (*This Mass in the high school chapel will be for students, staff, and faculty ONLY.*)

Beginning September 1st our daily mass schedule at St. Anthony parish will be:

Monday: 6:30 am and 8:30 am - Tuesday: 6:30 am and 8:30 am - Wednesday: 6:30 am (7:15 am at Shumway)
Thursday: 8:30 am at Church (1:33 pm H.S.*) - Friday: 6:30 am and 8:30 am

Always check the bulletin each Sunday for the mass schedule for each particular week. With Sacred Heart having daily Mass at 6:45 am (during school year and during their construction/renovations), then each day there are 3 opportunities for Mass in our community (except Thursday when there will be two). On days or weeks when one of our STA priests is out of town for other diocesan priestly ministry, we will have only one mass at our parish, but plenty of Masses in the area each day. Some of our area churches have no daily weekday Mass, and some only have one a week, like Shumway. Thanks for understanding and for your cooperation.

Please pray for Restoration of Religious Liberty, those who are ill, those in hospitals and nursing homes, those recovering from surgery, and all those serving our country. Also, Anthony Alvarez, Adelaida Anderson, Steve Bierman, Millie Braun, Ruth Bushue, Rosemary Bushur, Joan Niemerg-Buzzard, Mary Lynn Byers, Nick Compton, Drew Conder, Mary Conder, Lisa Crosson, Mary Einhorn, Quinn Feaday, Judy French, John Gapsis, Richard Gerth, Stacia Gorden, Don Herboth, Francis Herboth, Mike Herboth, Charlie Hicks, Mark Jirak, Ingrid Kay, Susan Keenan, Tina Keller, Steve Koebele, Amy Beth Koester, Clete Koester, Elisabeth Koester, Dan Kruger, Craig Lindvahl, Lloyd Ludwig, Penny Meyer, Penny Mihlbachler, Rory Miller, Brenda Milleville, Donald J Niebrugge, Florence Peters, Cathy Polarek, Kenneth Polarek, Susan Pritchett, Jill Quandt, Marty Reed, Marcia Rexroat, Larry Roewe, Anna Sparling, Gustie Unkraut, Paul Vogt, Allen Wente, Paul V. Willenborg, Dr. Mel Willenborg, Jerry Worman, Pauline Worman

In the event of a death, accident or other life emergency, while offices are closed, please contact our priests at (217) 703-1042.

St. Anthony Church Mass Times
Mon., Tues, Thurs, Friday 6:30am & 8:30am
Wednesday 6:30am Saturday 4:30pm
Sunday 7:30am & 9:15am, 11:00am

St. Mary’s, Shumway Mass Times
Wednesday 7:15am Saturday 5:30pm
Sunday 8:30am

Sacred Heart Mass Times
Mon., Tues, Thurs, Fri - 6:45am & Wed - 8:30am
Saturday 4:00pm - Sunday 8:30am & 10:30am, 5:30pm
Spanish Mass Sunday 7:00pm
Sunday Morning Coffee & Donuts
Please join us!! On Sunday, September 1st after the 9:15am Mass, for coffee & donuts in the parish center. Donuts, coffee, juice, and milk will be served by the Dynamic Dads group. The parish will gather the first weekend of each month for Coffee & Donuts. A free will offering will be taken.

Mass Intentions
Monday, August 26:
6:30 a.m. Mass: Ronald Greuel
8:30 a.m. Mass: John Mette Anniversary; Johnny Schafer Anniversary; Leonard Willenborg; Living & Deceased Members of Leonard & Helen Einhorn Family

Tuesday, August 27:
6:30 a.m. Mass: Alex Pickett Anniversary
8:30 a.m. Mass: Eric Heuerman Anniversary

Wednesday, August 28:
6:30 a.m. Mass: Catherine Westendorf

Thursday, August 29:
6:30 a.m. Mass: Doris Dasebnbrock
8:30 a.m. Mass: Charlie Gebben Anniversary

Friday, August 30:
6:30 a.m. Mass: Carolyn Koerner Anniversary; Francis Brumleve Anniversary; Harold Sehi Anniversary; Ursula Barker
8:30 a.m. Mass: Living & Deceased Members of the Alf & Sophia Hartke Family

Saturday, August 31:
4:30 p.m. Mass: St. Anthony Class of 1969; Twining Parish, St. Paul’s Nigeria

Sunday, September 1:
7:30 a.m. Mass: In Thanksgiving for 50 Years of Marriage of Mike & Billie Zeller
9:15 a.m. Mass: Parishioners of St. Anthony
11:00 a.m. Mass: Jeanne Huelsbusch Family

St. Paul’s Nigeria Celebration
Tuesday, September 3rd
On Tuesday, September 3rd, Fr. Wence, the pastor of our twining parish in Nigeria will be visiting us, and we will be hosting an evening social in his honor (it is actually his birthday that day!) at our Parish Center at 6:30 p.m.

We would like to invite and encourage you and your family to join us for an evening with Fr. Wence! He will offer a presentation of the wonderful ministries we are sponsoring and show a video of the activities of his parish and school. We will provide sandwiches and drinks and ask everyone to bring an appetizer to share. It promises to be a fun and enjoyable evening getting to know Fr. Wence and his parish family. We truly hope to have a great turnout to welcome him and celebrate our twining parish relationship. Please RSVP to the parish office at 347-7129.

Parish Office Closed
- The parish will be closed on Monday, September 2nd, in observance of Labor Day. In the event of a life emergency, please call 217-703-1042. There will be no 6:30am or 8:30am Mass in the church on Monday, September 2nd. The Knights of Columbus will host a Mass at St. Anthony Church at 9:00am that day.

Congratulations to Meg Deters, winner of the Grand Prize Raffle at the St. Anthony Parish Picnic. Given the choice of 1 of 5 new vehicles or $15,000, Meg has chosen the cash prize! Pictured are Fr. Chuck Edwards presenting a check to Meg, and picnic raffle chair, Stacia Semple and Fr. Mark Tracy.

Parish School of Religion (PSR)
Start of Our program had been moved back to August 28th due to a Unit 40 conflict.

We will start at 6:30 pm with Mass at St Anthony Church followed by a meeting in the Parish Center to explain this year’s schedule and programs. Our goal is to be finished by 7:45 pm.

Please call me if there are any questions. Call me at 217-821-7077. Registration forms will be available in the back of church. God Bless You, Tom Purcell

Wedding Banns
Willie Jansen/Maria Boff
August 31, 2019 (III)

Mitchell Wortman/Katalyn Connerly
September 14, 2019 (I)
## Liturgical Ministers for August 31/September 1

<table>
<thead>
<tr>
<th>Ministry</th>
<th>4:30pm</th>
<th>7:30am</th>
<th>9:15am</th>
<th>11:00am</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>Fr. Mark Tracy</td>
<td>Fr. Mark Tracy</td>
<td>Fr. Phillip Bockanski</td>
<td>Fr. Chuck Edwards</td>
</tr>
<tr>
<td>Lectors</td>
<td>Rita Devore</td>
<td>Marilyn Woodruff</td>
<td>Christy Elder</td>
<td>Kent Schmidt</td>
</tr>
<tr>
<td></td>
<td>Joe Spraul</td>
<td>Rem Woodruff</td>
<td>Nicole Zeller</td>
<td>Liz Schmidt</td>
</tr>
<tr>
<td>Eucharistic Ministers</td>
<td>Eric Althoff *</td>
<td>Debbie Kabbes*</td>
<td>Coleen Gephart*</td>
<td>Sasha Althoff*</td>
</tr>
<tr>
<td></td>
<td>Jacob Emmerich*</td>
<td>Ann Platt*</td>
<td>Deanna Koester*</td>
<td>Andrew Kremer*</td>
</tr>
<tr>
<td></td>
<td>Jeanne Fauss</td>
<td>Tim Schuette</td>
<td>Patti Jansen</td>
<td>Gary Hanner</td>
</tr>
<tr>
<td></td>
<td>Vic Fauss</td>
<td>Don Wente</td>
<td>Tom Jansen</td>
<td>Linda Hanner</td>
</tr>
<tr>
<td></td>
<td>Ellen Hann</td>
<td>Twila Wente</td>
<td>Connie Rudolphini</td>
<td>Susan Ealy</td>
</tr>
<tr>
<td></td>
<td>Sue Palmer</td>
<td>Shae Thoele</td>
<td>Russ Sehy</td>
<td>Georgia Willenborg</td>
</tr>
<tr>
<td></td>
<td>Janet Probst</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>More Needed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eucharistic Ministers</td>
<td>Callie Emmerich</td>
<td>Mary Louise Hoene</td>
<td>Griffin Sehy</td>
<td>Anna Kabbes</td>
</tr>
<tr>
<td></td>
<td>Carrey Goeckner</td>
<td>Will Hoene</td>
<td>Lane Frost</td>
<td>Gabby Kabbes</td>
</tr>
<tr>
<td></td>
<td>Emily Kowalke</td>
<td></td>
<td>Kallie Kabbes</td>
<td>Collin Westendorf</td>
</tr>
<tr>
<td>Eucharistic Ministers</td>
<td>Jeff Dust</td>
<td>Steve Bourgeois</td>
<td>Jeff Having</td>
<td>George Dallmier</td>
</tr>
<tr>
<td></td>
<td>Mike Nosbisch</td>
<td>Sean Bourgeois</td>
<td>Nick Jansen</td>
<td>Larry Goldstein</td>
</tr>
<tr>
<td></td>
<td>Bart Willenborg</td>
<td>Gregg Kabbes</td>
<td>Vic Jansen</td>
<td>Chris Quandt</td>
</tr>
<tr>
<td></td>
<td>Phil Zimmerman</td>
<td>Bill Hoene</td>
<td>Doug Rudolphini</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>More Needed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Servers</td>
<td>Callie Emmerich</td>
<td>Mary Louise Hoene</td>
<td>Griffin Sehy</td>
<td>Anna Kabbes</td>
</tr>
<tr>
<td></td>
<td>Carrey Goeckner</td>
<td>Will Hoene</td>
<td>Lane Frost</td>
<td>Gabby Kabbes</td>
</tr>
<tr>
<td></td>
<td>Emily Kowalke</td>
<td></td>
<td>Kallie Kabbes</td>
<td>Collin Westendorf</td>
</tr>
<tr>
<td>Ushers</td>
<td>Jeff Dust</td>
<td>Steve Bourgeois</td>
<td>Jeff Having</td>
<td>George Dallmier</td>
</tr>
<tr>
<td></td>
<td>Mike Nosbisch</td>
<td>Sean Bourgeois</td>
<td>Nick Jansen</td>
<td>Larry Goldstein</td>
</tr>
<tr>
<td></td>
<td>Bart Willenborg</td>
<td>Gregg Kabbes</td>
<td>Vic Jansen</td>
<td>Chris Quandt</td>
</tr>
<tr>
<td></td>
<td>Phil Zimmerman</td>
<td>Bill Hoene</td>
<td>Doug Rudolphini</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>More Needed</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

### Radio Mass Recorders Needed

The Parish Office is looking for someone to record Mass on Saturday evenings during 4:30pm Mass. This recording is used for broadcast on the radio on Sunday mornings for those not able to get out. There are two months that we need recorders, February & October. Please give the parish office a call at 217-347-7129 if you have any questions or if you would like to join this ministry.

---

### Nursing & Homebound Ministry

If you have a loved one or friend who has recently moved into a nursing home, assisted living, rehab facility, or is homebound and they would like to receive Holy Communion weekly, please contact Peggy at 217-347-7129 to schedule a visit.

---

### Have you been thinking about becoming Catholic?

A new session of Rites of Christian Initiation for Adults (RCIA) will begin in September. Perhaps you, someone in your family, or a friend or co-worker have been thinking about the Catholic faith and would like to learn more. We invite you to call the parish office at 347-7129 for more information. We also encourage all parishioners to pray for those who are being called to learn more about the Catholic faith. Each prayer can be a lever to prompt others to listen to a personal call to deepen and experience their faith journey. If you know of someone who may need asking, call the parish office so we may extend an invitation.
White House Men’s Retreat
The Effingham Knights of Columbus invites you to refresh, relax and renew by attending a WHITE HOUSE RETREAT on Sept. 19th – 22nd. This peaceful Jesuit Retreat facility is located high on the scenic bluffs of the Mississippi River just south of St Louis. For more info visit www.whretreat.org or contact Bob Mette at (217) 821-1272

Ladies, Save the Date! Annual CCW Convention
The 91st annual Springfield Diocesan Council of Catholic Women Convention will be held at St. Boniface Parish, Edwardsville, on Wednesday, September 25th. This event is hosted by the Alton Deanery. The Convention will include morning refreshments, speakers, Mass celebrated by Most Reverend Bishop John Paprocki, luncheon, raffles, 50/50 drawing, and auction baskets. Registration forms can be found in the parish office.
The Financial Corner

<table>
<thead>
<tr>
<th>Income</th>
<th>Total Budget 7/1/19-6/30/20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offering</td>
<td>$1,406,080.00</td>
</tr>
<tr>
<td>Loose &amp; Children’s</td>
<td>$42,000.00</td>
</tr>
<tr>
<td>Holy Days</td>
<td>$42,700.00</td>
</tr>
<tr>
<td>Annual Fund</td>
<td>$333,000.00</td>
</tr>
<tr>
<td><strong>Subtotal Regular Giving</strong></td>
<td><strong>$1,823,780.00</strong></td>
</tr>
<tr>
<td>Fundraisers</td>
<td>$188,500.00</td>
</tr>
<tr>
<td>Bequests &amp; Gifts</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Trusts Distributions</td>
<td>$130,000.00</td>
</tr>
<tr>
<td>Tuition &amp; Resource Fees</td>
<td>$2,278,696.16</td>
</tr>
<tr>
<td>Other</td>
<td>$406,285.12</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$4,842,261.28</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Income</th>
<th>Week of Aug 12-18</th>
<th>Weekly Budget</th>
<th>Year to Date Actual</th>
<th>Year to Date Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offering &amp; Holy Days</td>
<td>$25,113.00</td>
<td>$26,265.00</td>
<td>$152,932.00</td>
<td>$183,855.00</td>
</tr>
<tr>
<td>Loose &amp; Children’s</td>
<td>$797.28</td>
<td>$807.69</td>
<td>$6,503.55</td>
<td>$5,653.83</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$25,910.28</td>
<td>$27,072.69</td>
<td>$159,435.55</td>
<td>$189,508.83</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Diocesan Collections</th>
<th>Week of Aug 12-18</th>
<th>YTD Jul 1 - Aug 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Twining Nigeria</td>
<td>$417.00</td>
<td>$3,847.00</td>
</tr>
<tr>
<td>Deacon Dave</td>
<td>$1,957.34</td>
<td>$1,957.34</td>
</tr>
<tr>
<td>Cemetery</td>
<td>$0.00</td>
<td>$6,3500</td>
</tr>
</tbody>
</table>

Teutopolis Monastery Museum - Tours of the Teutopolis Monastery Museum will be available on Sunday, August 4th from 12:30 to 4:00pm. The Museum, located behind St. Francis Church in Teutopolis, IL. Admission fee is $5.00 for Adults and $1.00 for Children. For additional information, www.stfranciscchurch.com or to the town website at www.Teutopolis.com and click on “Our Community” or the pair of wooden shoes; or call (217) 857-6404 ext. 236.

Scrip News
Grandparents, do you have 2 hours per month free and want to help St. Anthony Parish? The Scrip store is looking for volunteers to work at the Scrip store. Our biggest need is the weekend shifts. Our weekend hours are Saturdays 9 – 11am and Sundays 10 – 11am. If weekends don’t work for you, our hours during the week are Tuesdays, Thursdays and Fridays 9am – 1pm. The shifts are from 9am – 11 and 11 – 1pm. If you can work during this time please contact Peggy or Mary at the Parish office 217-347-7129.

Collection Envelopes
For those who tithe by automatic contribution each month, you may not be aware of the collection schedule each month. Below is a list of envelopes that are included in our monthly envelope mailing. If you wish to contribute to these causes, and do not have an envelope, please place your contribution in a plain envelope, with your name and what fund you would like it posted to.

**Additional Envelopes for the month of September:**
- No Additional Envelopes

**Regular Monthly Envelopes:**
- Parish Improvement
- Twining Parish in Nigeria
- Scholarship

Thank you to everyone who has joined us in our *A Time to Build* campaign. As of Monday, August 19, 2019, we have received more than $1,262,633 in pledged donations. $850,663 in cash has been collected from those pledges. We are in the process of finalizing our bid package in order to take the project out for bid this Fall. All gifts, no matter how small or large, are welcome. Gifts may be pledged over a three year period. Gifts of cash, stock, and other tax deferred gifts are accepted. Thank you for helping us reach our goal!

https://stanthony.com/church/giving/time-build-campaign

Child Abuse Reporting & Investigation number at 217-321-1155 or Children & Family Services Child Abuse Hotline 1-800-25-ABUSE.

Please submit written bulletin articles to: bulletin@stanthony.com or mail to Bulletin, PO Box 764, Effingham, IL 62401. Articles must be in the office by noon Monday prior to publication.

A Time to Build Campaign

BOY SCOUTS Troop 3 Fundraiser
Chartered by Effingham Elk’s Lodge
Thursday, August 29th 5 pm - 7 pm
Culver’s of Effingham will donate a “Percent of Sales” TIPS are welcomed!
End of the Year Report: “Together We Made It” 8/22/2019

Dear Faithful Parishioners of St. Anthony Parish,

In the bulletin this weekend you will find this flyer with the results of our “end of the Year” report we sent to the Diocese. Once again, as last year, we have lived within our means of our budget. We have changed the tide after many years of not making our budget and ending up in the “Red”. We lived out our 2018 – 2019 budget of over $4.7 million and ended up in the “Black” with a $60,455 gain of income over all disbursements.

What a great accomplishment of “Parish Stewardship & Discipleship”. Congratulations and Sincere thanks to all who have responded generously to the Lord’s invitation to be a good steward of God’s gifts, by offering your weekly “tithe”. Our weekly goal in Sunday collections was $28,000 and we ended up with an average weekly “tithe” of $28,454. This is awesome and a great blessing which empowers our parish to support all the wonderful ministries our parishes is involved in, especially “Catholic Schools”, which we have been “at it” for over 150 years. Our fundraising efforts were outstanding. Our own support for our Twining parish has grown and we are now sending $2,000.00 per month which is a “rich” blessing to our sacred brothers and sisters at St. Paul’s parish in Nekede, Nigeria.

“Special Thanks” goes out to Tiffiny Wrigley, Mary Koester, Carrie Koenig, and our Finance & Pastoral Councils. Our accountant, Tiffiny, does such an excellent job in leading us in creating, maintaining, & making our budget work each year. God Bless Us in 2019 – 2020!!! Let’s keep moving in this positive and effective direction. God is truly blessing our mission and ministry. St. Anthony Parish is truly a remarkable parish who takes serious God’s call to “Go Make Disciples”.

Peace – Fr. Chuck
# St. Anthony of Padua Parish

## Parish and School Receipts and Disbursements

**Fiscal Year ending June 30, 2019**

<table>
<thead>
<tr>
<th>Receipts:</th>
<th>Actual Total</th>
<th>% of Income</th>
<th>18/19 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Church Support</td>
<td>$1,397,018.76</td>
<td>28.94%</td>
<td>$1,455,000.04</td>
</tr>
<tr>
<td>School Donations</td>
<td>$112,121.92</td>
<td>2.32%</td>
<td>$47,613.60</td>
</tr>
<tr>
<td>Scholarship Donations</td>
<td>$47,908.02</td>
<td>0.99%</td>
<td>$33,800.00</td>
</tr>
<tr>
<td>Tuition &amp; Fees</td>
<td>$2,188,264.65</td>
<td>45.32%</td>
<td>$2,194,998.92</td>
</tr>
<tr>
<td>Parish Picnic 2018</td>
<td>$142,271.37</td>
<td>2.95%</td>
<td>$95,000.00</td>
</tr>
<tr>
<td>Corvette Raffle 2018</td>
<td>$76,006.23</td>
<td>1.57%</td>
<td>$80,000.00</td>
</tr>
<tr>
<td>Scrip Profits</td>
<td>$17,988.44</td>
<td>0.37%</td>
<td>$21,600.00</td>
</tr>
<tr>
<td>Other School Fundraisers</td>
<td>$7,218.00</td>
<td>0.15%</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>Annual Fund</td>
<td>$333,258.51</td>
<td>6.90%</td>
<td>$333,000.00</td>
</tr>
<tr>
<td>Gifts, Bequests &amp; Charitable Trust Receipts</td>
<td>$136,849.88</td>
<td>2.83%</td>
<td>$135,000.04</td>
</tr>
<tr>
<td>Preschool &amp; Afterschool Fees</td>
<td>$139,114.00</td>
<td>2.88%</td>
<td>$136,804.00</td>
</tr>
<tr>
<td>Hot Lunch Sales</td>
<td>$176,245.65</td>
<td>3.65%</td>
<td>$162,000.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$10,776.47</td>
<td>0.22%</td>
<td>$6,780.00</td>
</tr>
<tr>
<td>Other receipts</td>
<td>$43,063.97</td>
<td>0.89%</td>
<td>$30,600.12</td>
</tr>
</tbody>
</table>

**Total Receipts**

|                                | $4,828,105.87 | 100.00% | $4,741,696.72 |

<table>
<thead>
<tr>
<th>Disbursements:</th>
<th>Actual Total</th>
<th>% of Expense</th>
<th>18/19 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages &amp; benefits</td>
<td>$3,643,292.46</td>
<td>76.42%</td>
<td>$3,645,088.59</td>
</tr>
<tr>
<td>Utilities, Insurance &amp; Maintenance</td>
<td>$344,981.86</td>
<td>7.24%</td>
<td>$349,452.92</td>
</tr>
<tr>
<td>Equipment, Supplies &amp; textbooks</td>
<td>$245,444.52</td>
<td>5.15%</td>
<td>$315,097.24</td>
</tr>
<tr>
<td>Computers &amp; Technology</td>
<td>$76,924.94</td>
<td>1.61%</td>
<td>$81,006.30</td>
</tr>
<tr>
<td>Marketing &amp; Advertising</td>
<td>$38,748.02</td>
<td>0.81%</td>
<td>$53,674.96</td>
</tr>
<tr>
<td>Permits, Fees, &amp; Licensing</td>
<td>$17,874.31</td>
<td>0.37%</td>
<td>$18,075.00</td>
</tr>
<tr>
<td>Hot Lunch Program (Food, Salaries, Benefits)</td>
<td>$172,004.26</td>
<td>3.61%</td>
<td>$150,727.74</td>
</tr>
<tr>
<td>Hospitality &amp; Fellowship</td>
<td>$32,494.24</td>
<td>0.68%</td>
<td>$33,250.00</td>
</tr>
<tr>
<td>Other Operating Expenses</td>
<td>$149,993.96</td>
<td>3.15%</td>
<td>$49,169.78</td>
</tr>
<tr>
<td>ACSA Expense</td>
<td>$23,848.41</td>
<td>0.50%</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>Catholic Times Expense</td>
<td>$22,043.06</td>
<td>0.46%</td>
<td>$25,920.00</td>
</tr>
</tbody>
</table>

**Total Disbursements**

|                                | $4,767,650.04 | 100.00% | $4,741,462.53 |

**Net Income**

|                                | $60,455.83    |         | $234.19       |

---

**Fiscal Year 2018-2019**

### A Time to Build Capital Campaign

<table>
<thead>
<tr>
<th>Income</th>
<th>$460,156.48</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense</td>
<td>$17,231.98</td>
</tr>
<tr>
<td>Net Income</td>
<td>$442,924.50</td>
</tr>
</tbody>
</table>

### Nigerian Twining Parish

<table>
<thead>
<tr>
<th>Donations Rec’d</th>
<th>$39,313.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Twining Parish</td>
<td>$42,816.00</td>
</tr>
</tbody>
</table>

**Balances as of 6/30/2019**

<table>
<thead>
<tr>
<th>Parish Operating Accounts</th>
<th>$880,852.22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Diocesan Savings Accounts:</td>
<td></td>
</tr>
<tr>
<td>Restricted- A Time to Build</td>
<td>$225,233.12</td>
</tr>
<tr>
<td>Non-Restricted Parish Savings</td>
<td>$462,054.75</td>
</tr>
<tr>
<td>College Scholarship Savings</td>
<td>$6,080.05</td>
</tr>
<tr>
<td>Lunch Program Account</td>
<td>$50,778.65</td>
</tr>
<tr>
<td>Mass Stipend Account</td>
<td>$11,270.39</td>
</tr>
<tr>
<td>Scrip Program Account</td>
<td>$83,467.29</td>
</tr>
<tr>
<td>Cemetery Accounts:</td>
<td></td>
</tr>
<tr>
<td>Cemetery Checking Account</td>
<td>$49,842.54</td>
</tr>
<tr>
<td>Cemetery Income Care Account</td>
<td>$72,152.60</td>
</tr>
<tr>
<td>Cemetery Savings Account</td>
<td>$26,460.50</td>
</tr>
</tbody>
</table>

*Signed:*

**Rev. Charles A. Edwards** 8/19/19
Pastor

**Terry Bunnell** 8/20/19
Finance Council Member

**Thomas C. Wrigley** 8/20/19
Parish Accountant

---

OVER
Let’s Keep the Momentum Going!

Thank you to all those that have made a contribution towards our A Time to Build Campaign. This summer, we were able to reseal the asphalt parking lots at the schools and the parish center. We have the church’s HVAC scheduled to be replaced in September. Installation of the electronic key FOB system in church is scheduled for October. We will also be taking the construction project out for bid this fall. Your early pledges have helped us accomplish a number of goals in a short amount of time!

If you were thinking about giving to A Time to Build but heard we already made our goal, we would love to have your involvement. We have a purpose for the additional gifts! Any monies received above and beyond the campaign goal will be placed in a capital reserve account to be used for capital projects, not our daily operations. Examples of upcoming projects include replacing the parish center roof which was installed in 2000, purchasing a half-ton truck and snow blade to replace our maintenance staff’s existing 16-year old pick-up truck, considering outdoor security cameras at the schools and church, and potentially replacing the grade school’s 10-year old roof that continues to have troubles despite a manufacturer product settlement. There is no shortage of projects to be completed!

Reaching our monetary goal for the campaign was very important in order to move forward with the construction planning. Reaching our goal for the number of participating parish families is just as important! We are a community of faith, and as a community, we desire to pray together, work together, and celebrate together. Be an active part of our parish family by making a contribution to A Time to Build. Your gift, no matter how big or small, makes a difference! It is not about what you give individually; it is about being part of a community. Include your name or give anonymously. We want to sur-
pass our Family Participation goal too! Can we do it??! Our campaign wraps up September 1, 2019. We hope to hear from you by then!

Please continue to pray for guidance, for the success of the campaign, for the safety of our workers, and for the construction. Thanks and God bless!

<table>
<thead>
<tr>
<th># of Gifts</th>
<th># of Gifts</th>
<th>Gift Goal</th>
<th>Total Goal Amount</th>
<th>Actual # of Gifts</th>
<th>Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prospects</td>
<td>Goal</td>
<td>Amount</td>
<td>Amount</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>1</td>
<td>$ 75,000</td>
<td>$ 75,000</td>
<td>1</td>
<td>$ 75,000</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>$ 50,000</td>
<td>$ 100,000</td>
<td>3</td>
<td>$ 150,000</td>
</tr>
<tr>
<td>10</td>
<td>5</td>
<td>$ 25,000</td>
<td>$ 125,000</td>
<td>5</td>
<td>$ 133,000</td>
</tr>
<tr>
<td>19</td>
<td>10</td>
<td>$ 15,000</td>
<td>$ 150,000</td>
<td>16</td>
<td>$ 275,000</td>
</tr>
<tr>
<td>36</td>
<td>16</td>
<td>$ 10,000</td>
<td>$ 160,000</td>
<td>20</td>
<td>$ 215,463</td>
</tr>
<tr>
<td>57</td>
<td>45</td>
<td>$ 5,000</td>
<td>$ 225,000</td>
<td>28</td>
<td>$ 154,630</td>
</tr>
<tr>
<td>64</td>
<td>40</td>
<td>$ 2,500</td>
<td>$ 100,000</td>
<td>40</td>
<td>$ 119,132</td>
</tr>
<tr>
<td>147</td>
<td>80</td>
<td>$ 1,000</td>
<td>$ 80,000</td>
<td>84</td>
<td>$ 106,278</td>
</tr>
<tr>
<td>91</td>
<td>100</td>
<td>$ 500</td>
<td>$ 50,000</td>
<td>38</td>
<td>$ 20,430</td>
</tr>
<tr>
<td>870</td>
<td>150</td>
<td>&lt;$ 499</td>
<td>$ 35,000</td>
<td>86</td>
<td>$ 13,700</td>
</tr>
<tr>
<td>1300*</td>
<td>449</td>
<td>$1,100,000</td>
<td>$1,100,000</td>
<td>321</td>
<td></td>
</tr>
</tbody>
</table>

Total Pledges $ 1,262,633

*Actual gifts may move from one level to another.
Gifts can be pledged for 3 years.
Gifts of any amount are welcome. Gifts of cash, stock, real estate, mutual funds, matching and planned gifts and tax deferred gifts are accepted.

Name/Organization: ___________________________ Date: ____________

Street Address: ____________________________________________

City: ___________________ State: _______ Zip: __________

Email: ___________________________ Phone: ________________

I Give Because I Am A:
☐ Parent of Current/Former Student  ☐ Parishioner  ☐ Friend
☐ Alumnus, Class of _____________  ☐ Business  ☐ Faculty/Staff

All donor names (not their gift amount) will be published in our various publications unless indicated below.
☐ I wish to remain anonymous.
☐ You may publish my name.

For more information contact St. Anthony of Padua Parish

*217.347.7129

PO Box 764 · 101 E. Virginia Ave. Effingham, IL 62401

www.stAnthony.com