



Living Stones

C A M P A I G N

Building Our Future Together

Town Hall Meeting | September 9, 2017

Planning for our Future

We have devoted the past several years developing a **5-8 year proactive plan** for major projects for St. Anthony of Padua Parish in maintenance and technology. Planning ahead will allow us to be better prepared financially for the future rather than continually respond to a crisis or problem. A couple of key items like the high school HVAC and the phone system are significantly dated and will require our attention in the next few years

The Finance Council has discussed concerns about the physical structure of the rectory and the best solution for addressing it for the past 10 years. A Steering Committee was appointed and has spent the past 1.5 years studying the physical structure of the rectory and comparing costs and the pros and cons of renovating vs. building a new rectory, and has **recommended building a new rectory**.

An Aging Rectory

Nearly 66 years ago, members of the St. Anthony of Padua Parish built the parish's third rectory. The beauty and structure of our priests' home has slowly eroded over time as the parish placed the needs of the church and school before the rectory. Repairs to the church and steeple and renovating our grade and high school were given priority to our parish's limited financial resources while the rectory is now in desperate need of a new home.

A closer look reveals substantial water damage from a leaking roof, old single-paned windows that are drafty and leaking, water damaged flooring, ceilings and walls, old plumbing that continuously needs repaired, inefficient heating and central air conditioning, 66 year-old original electrical wiring, insufficient insulation, asbestos, limited accessibility, a basement that has flooded, and tired furniture and home décor.

Rectory Construction & Furnishings \$650,000 Estimated Cost

- Construction -3,100 square feet rectory – 2,875 square feet living space for priests and 661 square feet Parish use – money counters & storage
- Asbestos abatement – safely remove asbestos from basement and front entry
- Demolish existing rectory
- Rectory furnishings & home decor
- Contingencies

Planning Ahead to Meet the Future Needs of our Parish

Implementing Building and Maintenance plus Technology plans will keep our parish strong by proactively financing major projects through 2026 like a new HVAC system for the high school and for the church, a bathroom remodel at the high school, and an upgraded campus-wide phone system. Completion of these projects will span over a 8 year period and will be done as necessary. By addressing the future needs of our parish now, we will be better prepared for the future. Many of the projects listed below will allow us to ensure that our buildings are maintained and that our students have the technology necessary in today's educational environment and beyond.

Building & Maintenance Projects

Project	Timeframe	Est. Cost
• HVAC High School	2018-2022	\$159,000
• HVAC Church	2018-2022	\$ 60,000
• HS Windows	2018-2019	\$ 10,000
• Asphalt Parking Lots	2019	\$ 26,760
• HS Bathrooms(4)	2020-2022	\$140,000
• HS Flat Roof	2021-2022	\$ 25,000
• Parish Center Roof	2027	\$110,000
TOTAL		\$530,760

Technology Projects

Project	Timeframe	Est. Cost
• Phone System Upgrade	2018	\$ 57,000
• HS Teacher MacBooks	2018	\$ 27,500
• HS Teacher iPads	2018	\$ 9,328
• HS Staff Computers	2018	\$ 3,500
• HS Projectors & App TVs	2018-2019	\$ 13,200
• GS Projectors & App TVs	2019	\$ 25,500
• Newtowk Servers	2019	\$ 10,000
• GS Computer Lab	2019	\$ 15,000
• PC Staff Computers	2019	\$ 9,500
• GS Teacher Computers	2020	\$ 13,500
• GS Staff Computers	2020	\$ 5,500
TOTAL		\$189,228

Construction of a new rectory and implementing the Building and Maintenance and Technology Plans will keep our parish and its facilities strong today and in the future. Further delay will only increase the costs to build a new rectory, keep our students and schools up-to-date in today's competitive world and to maintain our Parish campus buildings, infrastructure and equipment.

Living Stones 1Peter 2:4-7a

Come to him, a **living stone**, rejected by human beings but chosen and precious in the sight of God, and like **living stones**, let yourselves be built into a spiritual house to be a holy priesthood to offer spiritual sacrifices acceptable to God through Jesus Christ.

For it says in scripture:

“Behold, I am laying a stone in Zion, a cornerstone, chosen and precious, and whoever believes in it shall not be put to shame.”

Therefore, its value is for you who have faith, but for those without faith:

“The stone which the builders rejected has become the cornerstone”

Please Pray for Guidance, the safety of our workers, the success of our campaign and the construction process.

For more information or to become a Living Stone volunteer: as a member of our campaign committee, open your home for a Home Gathering, help us move out of rectory or help with the Spring Treasure Sale, OR to schedule a tour of the rectory, contact the St. Anthony of Padua Parish Office, (217) 347-7129.